

BUDGET MODIFICATION
District: Southwest Wisconsin Technical College
Fiscal Year: 2017-2018

Capital Fund - 300

	Current Budget Adopted <u>6/22/2017</u>	Modified Budget Adopted <u>10/18/2018</u>	Amount of <u>Change</u>
<u>Resources</u>			
Insitutional	30,000	30,000	-
Proceeds from Debt	2,500,000	2,500,000	-
Transfer	<u>(100,000)</u>	<u>(100,000)</u>	<u>-</u>
Total Resources	2,430,000	2,430,000	-
<u>Uses</u>			
Instructional	920,000	920,000	-
Instructional Resources	80,000	80,000	-
Student Services	-	-	-
General Institutional	1,241,000	1,341,000	100,000
Physical Plant	<u>1,002,000</u>	<u>902,000</u>	<u>(100,000)</u>
Total Uses	<u>3,243,000</u>	<u>3,243,000</u>	<u>-</u>

Caleb J. White
Vice President for Administrative Services